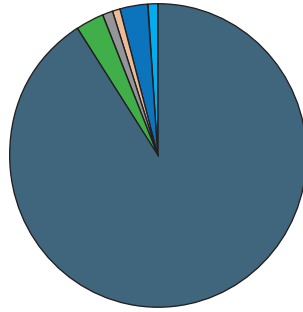


2022 FISCAL YEAR FINANCIAL REPORT

Preliminary and unaudited

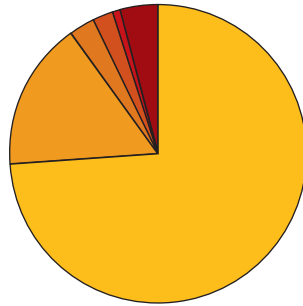
Sources of Revenue: \$9,796,454

Government	91%
United Way	3%
Grants	1%
Client Fees	1%
Fundraising	3%
Other	1%



Expenditures by Program: \$9,222,521

Child Welfare	74%
Outreach	16%
Counseling	3%
Single Parent	2%
Adoption	1%
Administrative	4%



FAMILYCORE 2022-2023 BOARD OF DIRECTORS

Kathleen Carter

Jay Dawson

Nick DeMoss - Treasurer

Paul Donahoe - Associate Treasurer

Leonard Ealey - 1st Vice President

Jeremy Garrett

Sharon Gramm- Secretary

Todd Hasty - President

Hiral Hudson

Aly Martinez - 2nd Vice President

Amy Rankin

Dean Steiner

Chris Watkins

Timothy Wyman

Kimberly Young



FamilyCore.org

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Phone: 309.676.2400 Fax: 309.676.6022

“Strengthening Families for a Stronger Community”



ANNUAL REPORT 2022



OUR MISSION:

Instilling hope by creating the right balance of resources and care to foster and equip healthy productive children and families.

PRESIDENT'S MESSAGE

This year, FamilyCore celebrates 122 years of service to the tri-county area. Our vision of Strengthening Families for a Stronger Community continues to be our guide to service delivery and decision making. We've added programs with our partner, Peoria Public Schools, and made the difficult decision to eliminate programs that duplicated community resources already in place.

We spent considerable time raising the bar on service quality, service expansion, and building safety for our staff and visitors. We have been very intentional about the health and well-being of our staff to ensure their needs are met as they continue to service others daily. We continue to improve in all areas to ensure FamilyCore enhances client's overall quality of life. We are grateful for those trusting FamilyCore to work with them, the partnerships and collaborations formed to ensure our resources stretch further, and our focused staff, Board of Directors and volunteers that are committed to the FamilyCore mission to be impactful and life affirming.

- Timothy Wyman, President, Board of Directors

MESSAGE FROM THE CEO

2022 continues to be the year of learning, stretching and pivoting – making the necessary choices for our families and the community for services and delivery. Throughout the year, FamilyCore staff and volunteers continue to innovate and utilize creativity to implement solutions needed to provide the necessary services. On behalf of the Leadership Team, thank you for your service, compassion and dedication to enhance and equip the lives of others. It is important for others to know about the amazing impacts FamilyCore is making and the many lives touched in order to make our communities healthier, safer and stronger with the end result to achieve a greater social impact.

To our community partners and stakeholders, our collective knowledge, collaboration and resources ensure that the counties of Peoria, Tazewell and Woodford and surrounding counties are strengthened by our collective quality service. Working together, our efforts will continue to change lives for years to come.

- Ann Lading-Ferguson, Chief Executive Officer

FROM OUR CLIENTS

"I have seen a big change in my child and she has a great bond with her liaison. I feel grateful that she knows she has someone she can trust and is comfortable with."

"Carly did a great job with our adoption. FamilyCore, thank you for our family!"

"Caitlyn was just what I needed in a therapist...I'm still working on my issues, but she gave me excellent guidance and support to move forward. Thank you!"

2022 FISCAL YEAR ACCOMPLISHMENTS

13,792 LIVES TOUCHED



We supervised the care of **781** children in foster homes and helped **130** foster children achieve permanency/positive outcomes.



We helped build families and provide permanency through **15** domestic adoptive placements.



We prepared case notes for **16%** of cases via telehealth.



We provided counseling (individual, family and marital) to **1,080** individuals and families, a total of **7,367** hours of counseling services.



We distributed food to an average of **19** families per month (**230** total families).



We provided social and emotional well-being to **3,082** students in partnership with community schools.

NUMBER OF CLIENTS IN FY2022 (7/1/2021-6/30/2022)

Child Welfare
3,623 Clients and Family Members

- Youth and Parents
- Foster Homes

Counseling
1,968 Clients

- Counseling
- MSSP
- HS/EHS
- Pekin
- Adoption
- HALT
- Anger Management
- Food Pantry

Outreach
8,201 Clients

- In-School FSLs
- After-School & Summer Programs
- Anger Management
- Adoption Preservation & Support